

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR MASINGA CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>Administration and Recurrent Expenditure</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,384,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and Purchase 1 Photocopier Machine, etc.	2,000,000.00	On-going
3	Purchase of Computers	Purchase of CDF 2 computers	200,000.00	On-going
4	NSSF	Payment of NSSF Deductions	116,640.00	On-going
5	NHIF	Payment of NHIF Deductions	31,200.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,720,251.14	On-going
<b>Monitoring, Evaluation and Recurrent Expenditure</b>				
7	Goods and services	Purchase of fuel , repairs and Maintenance , printing , stationary , Airtime , travel and subsistence	826,045.57	On-going
8	Committee expenses	Payment of Committee allowances , Transport , conferences	2,100,000.00	On-going
9	CDFC/ PMC Capacity Building	Undertake Training of PMCs/CDFCs on Related issues	800,000.00	On-going
<b>Emergency</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	
<b>Constituency Sports</b>				
11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,484,029.91	On-going
<b>Bursary</b>				
12	Bursary Secondary Schools	Payment of bursary to needy student	4,200,000.00	On-going

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13	Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	On-going
14	Mocks/CATs	Printing and distribution of Mocks and CATs	800,000.00	On-going
	<b>Primary Sch's</b>			
15	Kitangani Primary School	Renovation of 2 Classrooms ( putting up of new roof , plastering , windows , doors and	600,000.00	New
16	Kavwea Primary School	Construction of 1 Classroom	700,000.00	New
17	Mutembuku Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	400,000.00	New
18	Utithini Primary School	Renovation of 3 Classrooms ( putting up of new roof , plastering , windows , doors and	700,000.00	New
19	Kamuthumba Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	400,000.00	New
20	Kyondoni Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	400,000.00	New
21	Kwakyumbo Primary School	Renovation of 3 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New
22	Kithuia Primary School	Completion of Kitchen	300,000.00	New
23	Katisaa Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New
24	Kamangulu Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New
25	Kwa mulinga Primary School	Construction of 2 Classrooms	1,000,000.00	New
26	Kwa wanzilu Primary School	Construction of 2 classrooms	900,000.00	New
27	Katulye Primary School ( Masinga)	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New
28	Nzukini Primary School	Construction of 4 door toilets	600,000.00	New
29	Isyukoni Primary School	Construction of 2 Classrooms	1,000,000.00	New
30	Milaani Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New
31	Mananja Primary School	Renovation of 2 Classrooms( putting up of new roof , plastering , windows , doors and	500,000.00	New

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32	Misuuni Primary School	Renovation of 1 Classroom( Plastering , painting , putting of doors and windows and flooring)	387,675.00	New
33	Kanguu Primary School	Construction of a Classroom	500,000.00	New
34	Inyanzaa Primary School	Renovation of 1 Classroom( putting up of doors , windows and flooring)	100,000.00	New
	<b>Secondary Sch's</b>			
35	Kangonde Secondary School	Completion of administration block( Roofing ,Plastering , doors , widows , paintings and Flooring )	700,000.00	Ongoing
36	Kikumini Secondary School	Construction of 1 Classroom	700,000.00	New
37	Ulutya Secondary School	Construction of 1 Classroom	700,000.00	New
38	Kathui Secondary School	Construction of 1 Classroom	700,000.00	New
39	Musingini Secondary School	Completion of a laboratory ( piping , putting of gas system and putting up of benches)	700,000.00	New
40	Mikuyuni Secondary School	Completion of a laboratory ( piping , putting of gas system and putting up of benches)	700,000.00	New
41	Kwa wanzilu Secondary School	Construction of 2 Classrooms	1,000,000.00	New
42	Mathauta Secondary School	Construction of 1 Classroom	900,000.00	New
43	Ikatini Secondary School	Ksh 1000,000 for completion of administration block ( Roofing , plastering , doors , flooring painting and widows ) Ksh 5000,000 for renovation of 7 Classrooms (Putting up of new roof , plastering , painting, doors , windows and flooring)	6,000,000.00	New
44	Iuuma Secondary School	Construction of 8 Door Toilet	700,000.00	New
45	Muthembwa Secondary School	Construction of 1 Classrooms	800,000.00	New
46	Eendei Secondary School	Construction of 1 Classroom	700,000.00	New
47	Ekalakala Secondary School	Construction of two classrooms	1,000,000.00	New
48	Nzukini Secondary School	Construction of 1 Classroom	700,000.00	New
49	Isyukoni Secondary School	Completion of Lab (Fitting of gas system , benches )	700,000.00	New

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50	Kathini Secondary School	Completion of dining hall ( plastering , doors , windows and flooring )	700,000.00	New
51	Kakuku Secondary School	Construction of a Girls Dormitory Phase one	1,000,000.00	New
52	Wamboo Secondary School	Construction of 1Classroom	800,000.00	New
53	Kyondoni Secondary School	Construction of 1Classroom	700,000.00	New
54	Masaku Secondary School	Completion of Laboratory ( Doors , windows , Flooring and Painting)	700,000.00	Ongoing
55	Kaewa Secondary School	Construction of one classroom	700,000.00	New
56	Kiseuni Secondary School	Construction of two Classrooms	900,000.00	New
57	Kivaa Secondary School	Construction of 1 classroom	700,000.00	New
58	Iiani Secondary School	Completion of staff houses( Roofing , plastering , doors, widows, flooring)	700,000.00	Ongoing
59	Ngukaimwe Secondary School	Construction of one classroom	700,000.00	New
60	Kituneni Secondary School	Construction of Administration Block Phase one	900,000.00	New
61	Mukusu Secondary School	Construction of 1 classroom	700,000.00	New
62	Kaseve Secondary School	Construction of 1 classroom	700,000.00	New
63	Kathukini Secondary School	Construction of 1 Classroom	700,000.00	New
64	St.JohnIiani Secondary School	Fencing of School Compound	700,000.00	New
65	Milaani Secondary School	Completion of a dining hall	700,000.00	New
66	Muthesya Secondary School	Construction of classrooms	1,000,000.00	New
67	Ndithini Secondary School	Completion of a Dormitory( roofing , painting , doors, widows ,plastering and flooring)	700,000.00	New
68	Kiatineni Secondary School	Completion of administration block (roofing , plastering , windows , doors , flooring)	1,000,000.00	New
69	St.Michael Secondary School	Construction of 1 Classroom	800,000.00	New
70	Muri farm Secondary School	Construction of 1 Classroom	800,000.00	New
71	Tana bridge Secondary School	Construction of a Classroom.	700,000.00	New
	<b>Education Tertiary</b>			
72	Kithyoko Zonal Offices	Construction of offices for Zonal inspector of Schools	2,000,000.00	On-going
73	Muthesya Zonal Offices	Construction of offices for Zonal inspector of Schools	2,000,000.00	On-going

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74	Kiatineni Zonal Offices	Construction of offices for Zonal inspector of Schools	6,000,000.00	New
75	Kangonde Zonal Offices	Construction of offices for Zonal inspector of Schools	6,000,000.00	New
76	Kivaa Zonal Offices	Construction of offices for Zonal inspector of Schools	6,000,000.00	New
77	Masinga Zonal Offices	Construction of offices for Zonal inspector of Schools	6,000,000.00	New
78	Ekalakala Zonal Offices	Construction of offices for Zonal inspector of School	6,000,000.00	New
	<b>Enviroment</b>			
79	Wumiisyowa aka (Kiangeni) Tree Planting	Purchase of seedlings and planting of Trees	200,000.00	New
80	Kyangawa women group (Kwawanzilu) Tree Planting Kwawanzilu market	Purchase of seedlings and planting of Trees	150,000.00	New
81	Kwawanzilu market women group Tree Planting Kwawanzilu	Purchase of seedlings and planting of Trees	100,000.00	New
82	Ekalakala market women group Tree Planting Ekalakala Market	Purchase of seedlings and planting of Trees	400,000.00	New
83	MbokaSyivo(Ekalakala)Tree Planting Ekalakala Market	Purchase of seedlings and planting of Trees	200,000.00	New
84	Kukilanyakwa aka NdivuniEkalakala Tree Planting Ekalakala Market	Purchase of seedlings and planting of Trees	120,000.00	New
85	Nzukini market women group Tree Planting Nzukini Market	Purchase of seedlings and planting of Trees	200,000.00	New
86	Kyeeteni women group Tree Planting Masinga Market	Purchase of seedlings and planting of Trees	120,000.00	New
87	Katulye Women group (Naom) Tree Planting Katulye Market	Purchase of seedlings and planting of Trees	120,000.00	New
88	Kitangani Women group (Mbiwa) Tree Planting Kitangani	Purchase of seedlings and planting of Trees	150,000.00	New

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89	AsiliKikuminiwomen goupTree Planting Kikumini Market Center	Purchase of seedlings and planting of Trees	120,000.00	New
90	Iiani market women group Tree Planting IIANI Market Center	Purchase of seedlings and planting of Trees	100,000.00	New
91	Kyondoni Tree Planting Kyondoni Market Center	Purchase of seedlings and planting of Trees	100,000.00	New
92	Kithyoko market women groupTree Planting Kithyoko Market	Purchase of seedlings and planting of Trees	150,000.00	New
93	Kikule women group tree planting Muthesya Market	Purchase of seedlings and planting of Trees	104,030.38	New
94	Eendei market women group Tree Planting Eendei Market Center	Purchase of seedlings and planting of Trees	150,000.00	New
	<b>Security Projects</b>			
95	Masinga DO's Office	Office renovation , roofing and Plastering	400,000.00	New
96	Kiatineni Police Station	Construction of Police Station	2,000,000.00	On-going
	<b>Health Projects</b>			
97	Itunduimuni Dispensary	Putting doors, windows, tiles and ceiling	1,000,000.00	On-going
98	Ekalakala Health Center	Construction of septic tank and a toilet for staff houses	1,000,000.00	New
99	Ikatini Dispensary	Painting doors, windows and floor	900,000.00	On-going
	<b>Electricity Projects</b>			
100	Installation of Transformers at various villages in the Constituency through REA	Installation of Transformers at Makusu Village , Kithyoko Village , Kwa Mavui Village , Wendano Village , Kyeeteni Village , Musingini Village , Katethya Market , Kaumoni Farm through Rural Electrification Programme	8,000,000.00	
	<b>TOTAL</b>		<b>123,901,519.00</b>	