

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

MASINGA NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
1	Employees Salaries	Payment of staff salaries and gratuity	2,438,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	600,000.00	On-going
3	Purchase of Computers	Purchase of CDF 2 Laptops	80,000.00	New
4	NSSF	Payment of NSSF Deductions	160,000.00	On-going
5	NHIF	Payment of NHIF Deductions	31,200.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	899,420.00	On-going
	Monitoring and			
7	Goods and services	Purchase of fuel , repairs and Maintenance , printing , stationary , Airtime , travel and subsistence	680,000.00	On-going

8	Committee expenses	Payment of Committee allowances , Transport , conferences	1,124,310.00	On-going
9	CDFC/ PMC Capacity Building	Undertake Training of PMCs/CDFCs on Related issues	800,000.00	On-going
	Emergency Funds			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	on-going
	Sports			
11	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.00	on-going
	Bursary			
12	Bursary Secondary Schools Tertiary Schools	Payment of bursary to needy student	3,306,900.10	on-going
13	Bursary Tertiary Schools	Payment of bursary to needy student	16,500,000.00	
	Education Primary Schools			
14	Ndungoni Primary School	Construction of 2 Classrooms to Completion	1,800,000.00	New
15	Kaliluni Primary School	Renovation of 3 Classrooms (Putting up of a new roof , flooring , windows , doors , plastering and painting)	1,200,000.00	New

16	Itooma Primary School	Renovation of 3 Classrooms (Putting up of a new roof , flooring , windows , doors , plastering and painting)	1,200,000.00	New
17	Masinga Primary School	Construction of Girls Dormitory to Completion	1,572,110.00	New
18	Misewani Primary School	Renovation of 2 Classrooms(Putting up of a new roof , flooring , windows , doors , plastering and painting)	700,000.00	New
19	Kingutheni Primary School	Construction of 2 Classrooms to Completion	1,800,000.00	New
20	Kivani Primary School	Construction of 2 Classrooms to Completion	1,800,000.00	New
21	Kiambani Primary School- Ground Leveling	Ground Leveling of the School Compound	1,736,206.00	New
22	Kithyoko Primary School	Construction of 4 Door Toilet to Completion	600,000.00	New
23	Eendei Primary School	Construction of 4 Door Toilet to Completion	600,000.00	New
24	Iiani Primary School Kivaa	Construction of 4 Door Toilet to Completion	600,000.00	New
25	Kyuasi Primary School	Construction of 4 Door Toilet to Completion	600,000.00	New
26	Kimuuni Primary School	Construction of 4 Door Toilet to Completion	600,000.00	New
	Education Secondary			
27	Musingini Secondary School	Construction of 1 Classroom to Completion	900,000.00	

28	Kivaa Secondary School	Construction of 10 Door Toilet for Girls and 4 Door Toilet for staff (Ksh 1000,000 for Girls Toilet and Ksh 600,0000 for staff toilets)	1,600,000.00	New
29	Mutwamwaki Secondary School	Completion of admin block (Roofing ,Plastering , putting up of doors , widows , flooring and painting)	1,500,000.00	On-Going
30	Muthembwa Secondary School	Construction of 4 Door Toilet to Completion	600,000.00	New
	Education Tertiary			
31	Masinga Technical Training College	Fencing of the compound (10 acres)with chain Link, Concrete poles and also putting up a gate	1,500,000.00	New
	Security			
32	Kithyoko Police Post	Construction of staff quarters (a block of 3units each with two bedrooms) for the Kenya police at Kithyoko town	1,500,000.00	New
33	Kaewa Ass Chiefs Office	Construction of Ass Chief Office to Completion with a Police Cell to Completion	1,500,000.00	New
34	Musingini Ass Chiefs Office	Construction of Ass Chiefs Office to Completion	500,000.00	New

35	Masinga District Commissioners Residence	Renovation of District Commissioners residence , fencing and water harvesting(Ksh 700,000 for renovation, 500,000 for fencing and Ksh 300,000 for water harvesting)	1,600,000.00	New
	ICT HUBS			
36	Constituency ICT HUBS	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd for four sites	4,677,027.20	New
	NG-CDF Masinga Office Block			
37	NG-CDF Masinga Office Block	Construction of a new office block for the Ng-CDF office	8,000,000.00	New
	Ng-CDF Vehicle			
38	NG-CDF Masinga Strategic Plan	Preparation of a 5 Year Strategic Plan for the Constituency (2017-2022)	3,500,000.00	New
	TOTAL		75,110,344.82	
	PENDING APPROVAL			
	Ng-CDF Vehicle	Purchase of a new Ng-CDF Vehicle (Ford Everest) for projects Monitoring	6,200,000.00	
	TOTAL		86,810,344.82	

1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	50,000.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
	Monitoring Evaluation			
3	Goods and services	Purchase of fuel, repairs and Maintenance, printing, stationery, Airtime, travel and subsistence	50,000.00	On-going
4	Committee expenses	Payment of Committee allowances, transport, conferences	200,000.00	On-going
	Emergency Funds			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	on-going
	Bursary			
6	Bursary Secondary Schools	Payment of bursary to needy student	2,210,344.83	on-going
7	Bursary Tertiary Institutions	Payment of bursary to needy student	1,100,000.00	on-going
	Education Primary			
8	Kyaani Primary School	Construction of 2 classrooms to Completion	1,800,000.00	New
9	Munandani Primary School	Construction of a 4 Door Toilet to Completion	400,000.00	New

10	Kyaani Primary School	Construction of a 4 Door Toilet to Completion	400,000.00	New
11	Kathiani Primary School	Construction of a 4 Door Toilet to Completion	400,000.00	New
12	Kaluluini Primary School	Construction of a 4 Door Toilet to Completion	400,000.00	New
13	TumuTumu Primary School	Construction of a 4 Door Toilet to Completion	400,000.00	New
14	Kikomba Primary School	Construction of a 2 Door Toilet to Completion	200,000.00	New
	Education Secondary			
15	Ekalakala Secondary School	Renovation of 2 Dormitories accommodating 60 students that were destroyed by fire @ Kshs 1,5000,000	1,500,000.00	New
16	Iiani Secondary School	Construction of a 4 Door Toilet to Completion	400,000.00	New
17	Kyondoni Mixed Secondary School	Construction of a 2 Door Toilet for Staff to Completion	200,000.00	New
18	Kithoni Secondary School	Construction of 4 Door Toilet to Completion	400,000.00	New
	TOTAL		10,879,310.34	
	PENDING APPROVAL			
	Ekalakala Secondary School		500,000.00	
	TOTAL ALLOCATION		11,379,310.34	
	GRAND TOTAL		98,189,655.16	