

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR MASINGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2018/2019</b>				
<b>S/No</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,284,080.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, transport, conferences	1,970,372.53	Ongoing
3	Purchase of Photocopier	Purchase of photocopier machine with color printer, scanner and duplex printing	450,000.00	New
4	NSSF	Payment of NSSF Deductions	78,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances	1,700,000.00	Ongoing
<b>MONITORING/EVALUATION AND CAPACITY</b>				
7	Goods and services	Purchase of fuel , repairs and Maintenance , printing, stationary , Airtime , travel and subsistence	523,226.27	Ongoing
8	Committee expenses	Payment of Committee allowances , Transport , conferences	1,248,000.00	Ongoing
9	NG-CDFC/Staff/PMC Capacity Building	Undertake Training of PMCs/NG-CDFCs/staff on Related issues	1,500,000.00	Ongoing
<b>EMERGENCY RESERVE</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>SPORTS ACTIVITIES</b>				

11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	480,817.51	Ongoing
	<b>ENVIRONMENTAL PROJECTS</b>			
12	Environment Appendix on list of beneficiaries attached)	1) To buy dust bins for the 54 secondary schools in the constituency.@250,000 2) Partner with 5 Primary schools per ward in tree planting @230,817.51	480,817.51	Ongoing
	<b>BURSARY</b>			
13	Bursary Secondary Schools	Payment of bursary to needy student	23,164,306.43	Ongoing
14	Bursary Tertiary Schools	Payment of bursary to needy student	15,000,000.00	Ongoing
	<b>EDUCATION ~ PRIMARY SCHOOLS</b>			
15	Kathukini Primary School	(1)Construction of three Classrooms to completion @ 1,150,000 per classroom (2) Equipping 20 wooden desks per class @50,000 per classroom.	3,600,000.00	New
16	Kasuvilo Primary School	1} Renovation of the floor for 14 classrooms @Kshs 1,400,000 2)Renovation of 3 classrooms ,fitting windows and doors@450,000	1,850,000.00	Ongoing
17	Mukengesya Primary School	1)Construction of two Classrooms to completion @ 1,150,000 per classroom 2) Equipping 20 wooden desks per class @50,000 per classroom.	2,400,000.00	New
18	Kivuthi Primary School	1)Construction of one Classroom to completion @ 1,150,000 2) Equipping 20 wooden desks per class @50,000	1,200,000.00	New

19	Mukayauni Primary School	Renovation of 1 Classroom( Putting up of a new roof , flooring , windows , doors , plastering and painting)	620,000.00	Ongoing
20	Isyukoni Primary School	1)Construction of two Classrooms to completion @ 1,150,000 per classroom 2) Equipping 20 wooden desks per class @50,000 per classroom. 3)Renovation of 2 classroom: Changing the roof,fixing the floor and the windows,doors and painting of the walls @990,000 4)Construction of 4 door toilet for Boys @750,000	4,140,000.00	New
21	Kwambengei Primary School	1)Construction of two Classrooms to completion @ 1,150,000 per classroom 2) Equipping 20 wooden desks per class @50,000 per classroom. 3)Construction of 4 door toilet to Completion @750,000	3,150,000.00	New
22	Kyaani Kivaa Primary School	1)Construction of two Classrooms to completion @ 1,150,000 per classroom 2) Equipping 20 wooden desks per class @50,000 per classroom.	2,400,000.00	New
23	Kikomba Primary School	1)Construction of one Classroom to completion @ Kshs 1,150,000 2) Equipping 20 wooden desks @ Kshs 50,000	1,200,000.00	New
24	Kwakalunde Primary School	Renovation of 6 classrooms (flooring, roof, plastering and painting)	1,860,000.00	New
25	Tulimyumbu Primary School	Renovation of 3 classrooms (walling, flooring, roof, plastering and painting)	1,200,000.00	New
26	Kwamulinga Primary School	Completion of 2 classrooms (plastering,flooring,painting and branding)	800,000.00	Ongoing
	<b>EDUCATION - SECONDARY SCHOOLS</b>			

27	Nzukini Secondary School	Completion of staff quarters (2 units with two bedrooms each, project funded in collaboration with PTA of the school.	1,500,000.00	Ongoing
28	Masinga Boys Secondary School	Construction of a School Library to completion. Parents to equip the library with furniture and books.	5,000,000.00	New
29	Kithoni Secondary School	Completion of pending works on a classroom( fixing metallic windows and doors plastering, painting,flooring and branding )	400,000.00	Ongoing
30	Kakuku Secondary School	Completion of pending works on a classroom( fixing metallic windows and doors plastering, painting,flooring and branding )	400,000.00	Ongoing
31	Kyeeteni Secondary School	Completion of Administration block(painting, tiles ,ceiling and branding)	800,000.00	Ongoing
32	Mutwamwaki Secondary School	Completion of administration block (Roofing ,Plastering , putting up of doors , widows , flooring and painting)	2,000,000.00	Ongoing
33	Milaani Secondary School	Renovation of burnt dormitory (Roofing, plastering and painting)	760,000.00	New
34	St Johns Secondary School(Iiani)	Completion of pending works on a classroom( fixing metallic windows and doors plastering,painting,floring and branding )	500,000.00	Ongoing
35	Kangonde Secondary School	Completion of administration block (Roofing, Plastering, putting up of doors, widows, flooring and painting)	1,500,000.00	Ongoing
36	Kivaa Secondary School	Construction of Dinning Hall(Concreting ground slab,walling,roofing,flooring,plastering,painting,ceiling,fixing doors and windows and branding)	2,210,000.00	Ongoing

37	Kamunyu Secondary School	Construction of Administration Block(plastering,painting,ceiling, fixing doors and windows and branding)	400,000.00	Ongoing
38	Iuuma Secondary School	Construction of Administration Block plastering, painting, ceiling, fixing doors and windows and branding	440,000.00	Ongoing
39	Kaonyweni Secondary School	Construction of Administration Block plastering, painting, ceiling, fixing doors and windows and branding	500,000.00	Ongoing
40	Kyondoni Secondary School	Construction of Administration Block Plastering painting, ceiling, fixing doors and windows and branding	500,000.00	Ongoing
41	Kituneni Secondary School	Construction of Administration Block plastering, painting, ceiling, fixing doors and windows and branding	450,000.00	Ongoing
<b>SECURITY</b>				
42	Ekalakala ACC'S Office	Construction of New Office to Completion	1,760,000.00	New
43	District Commissioners Residence	Renovation of District Commissioners residence, soak pit, pit latrine and bathroom for security officer and car park	1,200,000.00	Ongoing
44	Katulye chiefs office	Renovation of four door toilet(cracked wall, flooring ,painting and branding)	122,261.82	New
46	Kithyoko Police Post	Construction of staff quarters ( a block of 3units each with two bedrooms) for the Kenya police at Kithyoko town to completion	1,860,000.00	Ongoing
47	Kiatineni/Ndithini Ward- Administration Police Residence	Construction of staff quarters ( a block of 3units each with two bedrooms) for the AP at Ndithini to completion	760,000.00	Ongoing
<b>NG-CDF OFFICE</b>				
45	NG-CDF Masinga Office Block	Construction of a new office block for the Ng-CDF office	6,880,000.00	Ongoing

	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	
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