

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:075 Constituency: MASINGA Financial Year: 2019-2020

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (Kshs)	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,684,080.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, Airtime, travel and subsistence, office tea, transport, conferences	2,319,983.45	New
3	Purchase of Television Sets	Purchase of 2 Televisions, LG 52 Inch smart TV for the Reception and LG 42 Inch Smart TV for Fund Managers office	200,000.00	New
4	Purchase of 3 Office Computers	Purchase of 3 desk top machines Hp model For office use	180,000.00	New
5	NSSF	Payment of NSSF Deductions	88,000.00	New
6	NHIF	Payment of NHIF Deductions	70,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances	2,700,000.00	New
9	Committee Expenses	Payment of Committee allowances Transport, conferences	1,848,000.00	New
10	Capacity Building	Undertake Training of NG-CDFC's, PMC's and NG-CDF staffs.	1,500,000.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	22,351,477.95	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary institution	23,760,000.00	New

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13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
14	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits and leveling playground at Kitangani Primary School @ Kshs 1,000,000	2,603,389.64	New
15	Environment Projects - Primary Schools	1) To buy metallic dust bins for 137 primary schools @5000 per school in the constituency	685,000.00	New
16	Environment Projects - Secondary Schools	Partner with 35 secondary schools within the constituency in tree planting exercise @9,000 per secondary school(100 tree seedlings per school) as annexed.	315,000.00	New
17	Kathukini Primary School	Completion of 3 classrooms – plastering, flooring painting and electrical works	700,000.00	Ongoing
18	Katulye Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
19	Murifarm Primary School	1)Construction of two Classrooms to completion @ 1,000,000 per class 2) Equipping 20 wooden desks per class @50,000 per class	2,100,000.00	New

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20	Matema Primary School	1)Construction of one Classroom to completion @ 1,000,000 2) Equipping 20 wooden desks per class @50,000	1,050,000.00	New
21	Kwamulinga Primary School	Completion of 1 Classroom (Putting up of a new roof , flooring , windows , doors , plastering and painting)	400,000.00	Ongoing
22	Matithini Primary School	1)Construction of two Classrooms to completion@ 1,000,000 per class 2) Equipping 20 wooden desks per class @50,000 per class	2,100,000.00	New
23	Mathengeta Primary School	1)Construction of threeClassrooms to completion @ 1,000,000 per class 2) Equipping 20 wooden desks per class @50,000 per class	3,150,000.00	New
24	Ndithini Primary School	Purchase of 40 desks	40,000.00	New
25	Milaani Primary School	Purchase of 80 desks	80,000.00	New
26	Kavilila Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
27	Muthesya Primary School	Renovation of 2 classrooms- plastering, roofing, fixing doors and windows and painting	600,000.00	New

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28	Kanyonga primary School	Construction of a four door pit latrine for girls @ 750,000 and 4 door pit latrine for boys@ 750,000.all to completion	1,500,000.00	New
29	Ikatini primary School	Renovation of 2 classrooms and veranda - plastering, roofing, fixing doors and windows and painting	700,000.00	New
30	Kaseve primary School	Renovation of 2 classrooms plastering, roofing, fixing doors and windows and painting	600,000.00	New
31	Muthembwa Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
32	Inyanzaa Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
33	Iuuma Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
34	Mwatungo Primary School	Construction of a four door pit latrine for girls @ 750,000 , 4 door pit latrine for boys@ 750,000 and 2 door latrine for staff all to completion	1,825,000.00	New
35	Twamakaa Primary School	Construction of 4 door pit latrine to completion	750,000.00	New
36	Kivaa primary school	Renovation of 6 classrooms to completion(Roofing, flooring,Plaster and painting,installation of windows and doors)	1,621,520.00	New
37	Kwakalunde Primary School	Purchase of land 2 acres for school expansion	300,000.00	New

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38	Kwakatuta Primary School	Roofing of 8 classrooms	400,000.00	New
39	Kitangani Primary School	Roofing of 8 classrooms	400,000.00	New
40	Kikumini Primary School	Roofing of 8 classrooms	400,000.00	New
41	Kangonde Primary School	Roofing of 8 classrooms	400,000.00	New
42	Mutwamwaki Primary School	Roofing of 8 classrooms	400,000.00	New
43	Musingini Primary School	Roofing of 8 classrooms	400,000.00	New
44	Eendei Primary School	Roofing of 5 classrooms	250,000.00	New
45	Thatha Primary School	Roofing of 10 classrooms	500,000.00	New
46	Kithyoko Primary School	Roofing of 5 classrooms	250,000.00	New
47	Kwawanzilu Secondary School	Purchase of a 51 seater school bus	6,400,000.00	New
48	Masinga Boys Secondary School	Completion of a School Library with a capacity to accommodate 100 students:- gypsum ceiling, veranda, electrical and plumbing works and tiles.	2,200,000.00	Ongoing
49	Kwawanzilu Secondary School	Construction of a girls Dormitory (Phase 1) - Foundation, slab, walling and ring beam to cater for 250 students.	4,900,000.00	New

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50	Kaseve Secondary School	Construction of a girls Dormitory (Phase 1) Foundation and slab to cater for 120 students.	2,500,000.00	New
51	Kyeeteni Secondary School	Completion of administration block with 4 roomed offices (plumbing works, septic and electrical works) Final Phase.	500,000.00	Ongoing
52	Kiatineni Secondary School	Completion of administration block with 4 roomed offices (Roofing, putting up of doors and windows).	1,000,000.00	Ongoing
53	Kikule Secondary School	Completion of a classroom (fixing metallic windows and doors plastering, painting, flooring and branding)	400,000.00	Ongoing
54	Wamboo Secondary School	Construction of a girls Dormitory (Phase 1) Foundation and slab to cater for 50 students.	1,600,000.00	New
55	Kangonde Secondary School	Completion of administration block with 4 offices (Tiles, ceiling, electrical works and plumbing) Final Phase.	1,600,000.00	Ongoing
56	Kivaa Secondary School	Completion of dining hall to host 500 students (walling and roofing) Phase 2.	2,000,000.00	Ongoing

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57	Kamunyu Secondary School	Completion of administration block with 4 offices (plastering, painting, ceiling, fixing doors and windows and branding).	1,000,000.00	Ongoing
58	Iuuma Secondary School	Completion of a single roomed science laboratory block. The remaining works entails; plastering, gas system, floor, work tops and sinks.	950,000.00	Ongoing
59	Kaonyweni Secondary School	Completion of administration block with 4 offices (plastering, painting, fixing doors and windows and branding).	2,000,000.00	Ongoing
60	Kyondoni Secondary School	Completion of administration block with 4 offices - Plastering painting, ceiling, fixing doors and windows and branding. (final phase)	1,500,000.00	Ongoing
61	Kituneni Secondary School	Completion of Administration Block - plastering, painting, ceiling, fixing doors and windows and branding	2,000,000.00	Ongoing
62	Kangonde Secondary School	Construction of a 2 door latrine for girls and 2 door latrine for boys @325,000 each	650,000.00	
63	Kyeeteni Secondary School	Construction of a girls Dormitory (Phase 1) Foundation and slab to cater for 50 students	1,600,000.00	New

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64	Masinga Technical Training College	Construction of 4 door pit latrine for boys @ 750,000 and 4 door pit latrine for girls @ 750,000	1,500,000.00	New
65	NG-CDF Masinga Office Block	1)Completion of a new office block with 4 roomed offices for the NG-CDF office Kshs 2,680,138.00 2)Construction of a 2 door pit latrine (Kshs 325,000) 3)Fencing an acre of land within the office with concrete posts chain link and a gate (Kshs 1,194,862.00)	4,200,000.00	Ongoing
66	Kikule Police Post	Construction of kikule policeoffices -2 rooms and 2 door pitlatrine to completion	1,500,000.00	New
67	Ekalakala Assistant County Commissioner's Office	Completion of three roomed offices remaining work of plastering, flooring, painting, plumbing and electrical works	500,000.00	Ongoing
68	Ikatimi chiefs office	Construction of a 2 door pit latrine to completion	325,000.00	New
69	Assistant chiefs office - Kangonde sub-location	Fencing of Ass chief's compound (one acre) with chain link and concrete posts and a gate @ 1,075,000) and construction of 2 door pit latrine (Kshs 325,000)	1,400,000.00	New
70	Ng-CDF Vehicle	Purchase of a new CDF Vehicle (Toyota Land cruiser 10 seaterextended chassis) for projects Monitoring Total cost of the vehicle is Kshs 7.4M. The 6.2m is a Resubmission under 2017/2018 proposal awaiting approval for disposal of old vehicle.	1,200,000.00	Ongoing
			136,594,692.42	