

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECTS GFS CODELIST FOR MASINGA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	Administration/Recurr			
1	Employees Salaries	Payment of staff salaries and gratuity	2,352,680.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,200,000.00	On-going
3	Purchase of Computers	Purchase of CDF 2 Laptops	160,000.00	On-going
4	NSSF	Payment of NSSF Deductions	100,000.00	On-going
5	NHIF	Payment of NHIF Deductions	31,200.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,069,913.57	On-going
	Monitoring and Evaluation			
7	Goods and services	Purchase of fuel , repairs and Maintenance , printing , stationary , Airtime , travel and subsistence	620,000.00	On-going
8	Committee expenses	Payment of Committee allowances , Transport , conferences	1,036,896.55	On-going
9	CDFC/ PMC Capacity Building	Undertake Training of PMCs/CDFCs on Related issues	800,000.00	On-going
	Sports			
10	Constituency Sports Tournament	Carry out Constituency Sports Tournament and the winning teams /schools to be awarded trophies, balls and games kits	1,637,931.00	
	Bursary			
11	Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	13,474,138.00	On-going

	Education Primary			
13	Musingini Primary School	Completion of a classroom, roofing and plastering	400,000.00	On-going
14	Kiangeni pre Primary School	Acquisition of 2 acres of land for school expansion process	400,000.00	New
15	Tulumyumbu Primary School	Renovation of a classroom (putting up of new roof,plastering,doors, widows , floors and painting)	355,172.00	New
16	Kituneni Kivaa Primary School	Construction of 1 classroom to Completion	500,000.00	New
17	Utithini Primary School	Construction of 1 classroom to Completion	600,000.00	New
18	Ielanthi Primary School	Renovation of 4 classrooms (putting up of new roof , plastering , doors , widows , floors and painting)	1,200,000.00	New
19	Mwatungo Primary School	Renovation of 2 classrooms(putting up of new roof , plastering , doors , widows , floors and painting)	500,000.00	New
20	Ndungoni Primary School	Construction of 1 classroom to Completion	700,000.00	New
21	Kyuasini Primary School	Completion of administration block (Plastering , putting up of doors windows, flooring and painting)	400,000.00	On-going
22	Kwawanzilu Primary School	Completion of an administration block (plastering , widows , doors , flooring and paintings)	900,000.00	On-going
23	Ikatini Primary School	Renovation of 3 classrooms(Putting of new roof , plastering , doors , widows , flooring and paintings)	700,000.00	New
24	Kwakalunde Primary School	Acquisition of 5 acres of land for school expansion	1,200,000.00	New
25	Isyukoni Primary School	Construction of 1 classroom to Completion	600,000.00	New

26	Kiangueni Primary School	Renovation of 3 classrooms(Putting of new roof , plastering , doors , widows , flooring and paintings)	800,000.00	New
27	Munandan Primary School	Acquisition of 4 acres of land for school expansion	800,000.00	New
28	Mukayauni Primary School	Renovation of 3 classrooms(Putting of new roof , plastering , doors , widows , flooring and paintings)	700,000.00	New
29	Kyangosi Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
30	Malimbani Pre Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	400,000.00	New
31	Kituneni Primary School	Construction of 1 classroom to Completion	600,000.00	New
32	Misewani Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
33	Kivuthi Primary School	Renovation of 3 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	700,000.00	New
34	Ngenda Pre Primary School	Acquisition of 3 acres of land for school expansion	500,000.00	New
35	Mathengeta Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
36	Katulye Primary School (Manaja)	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
37	Tumutumu Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	425,862.00	New

38	Ndithini Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
39	Mbusyani Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	400,000.00	New
40	Kikomba Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
41	Kikule Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
42	Lulamba Primary School	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
43	Lungulueni Primary School	Fencing of school compound with Chain Link	700,000.00	New
44	Kwambo Primary School	Renovation of 3 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	800,000.00	New
45	Kwamulinga Primary school	Renovation of 2 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	500,000.00	New
46	Ngomeni pre primary School	Renovation of 1 classroom (putting up of new roof , doors , widows , plastering , flooring and paintings)	300,000.00	New
	Education Secondary			
47	Kangonde Secondary School	Completion of admin block (Plastering , putting up of doors , widows , flooring and painting)	600,000.00	On-going
48	Kitangani Secondary School	Construction of 1 Classroom to completion	700,000.00	New
49	Kithoni Secondary School	Construction of 1 Classroom to completion	500,000.00	New

50	Kamunyu Secondary School	Completion of admin block (Plastering , putting up of doors , widows , flooring and painting)	500,000.00	On-going
51	Kaonyweni Secondary School	Completion of admin block (Plastering , putting up of doors , widows , flooring and painting)	500,000.00	On-going
52	Muthembwa Secondary School	Ksh 500,000 for Construction of 1 Classroom and Ksh 200,000 for purchase of 50 sets of chairs and lockers)	700,000.00	New
53	Ielanthi Secondary School	Renovation of 3 class rooms (Plastering , flooring , putting up of doors , windows and paintings)	600,000.00	New
54	Mananja Secondary School	Construction of 1 Classroom to completion	700,000.00	New
55	Kasuvilo Secondary School	Construction of 1 Classroom to completion	600,000.00	New
56	Kikule Secondary School	Construction of 1 Classroom to completion	600,000.00	New
57	Milaani Secondary School	Completion of Dining Hall (Flooring , putting up of doors , windows, plastering and paintings)	700,000.00	New
58	Nzukini Secondary School	Completion of a Lab (Flooring , putting up of doors , windows, plastering and paintings)	500,000.00	On-going
59	Isyukoni Secondary School	Construction of 1 Classroom to Completion	500,000.00	New
60	Kathini Secondary School	Completion of a Lab (Flooring , putting up of doors , windows, plastering and paintings)	500,000.00	On-going
61	Kakuku Secondary School	Construction of 1 Classroom to Completion	500,000.00	New
62	Wamboo Secondary School	Construction of 1 Classroom to Completion	500,000.00	New

63	Kyeeteni Secondary School	Completion of an Administration block(Flooring , putting up of doors , windows, plastering and paintings)	600,000.00	On-going
64	Musumaa Secondary School	Completion of an Administration block(Flooring , putting up of doors , windows, plastering and paintings)	600,000.00	On-going
65	St John Secondary School Iiani	Construction of 1 Classroom to Completion	537,931.00	New
Education Tertiary				
66	Ekalakala zone EO's Office	Ksh 750,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table and chair)	1,800,000.00	On-going
67	Masinga zone EO's Office	Ksh 700,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,750,000.00	On-going
68	Kivaa zone (Kivaa) EO's Office	Ksh 750,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1, 050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,800,000.00	On-going

69	Kangonde zone EO's Office	Ksh 700,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,750,000.00	On-going
70	Kiatineni zone (Ndithini) EO's Office	Ksh 750,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,800,000.00	On-going
71	Kithyoko zone EO's Office	Ksh 700,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,050,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,750,000.00	On-going
72	Muthesya zone EO's Office	Ksh 750,000 for completion of Zonal offices putting up of ceiling , tiles , paintings , Ksh 1,100,000 to equip the office, purchase of 1 conference table , 24 conference chairs, 4 executive high back chairs, 4 executive table , 4 office cabinet, 1 secretary table	1,850,000.00	On-going
Security Projects				
73	Mananja Chief's Office	Completion of chiefs office(plastering, putting up of doors , widows, flooring and paintings)	600,000.00	On-going
74	Ndithini Chief's Office	Completion of chiefs office(plastering, putting up of doors , widows, flooring and paintings)	400,000.00	On-going

75	Muthesya Chief's Office	Completion of chiefs office(plastering, putting up of doors , widows, flooring and paintings)	500,000.00	On-going
			74,501,724.12	