

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:075		Constituency: MASINGA		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (Kshs)	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.2,100,000 and gratuity Kshs.472,440	2,572,440.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, networking of computers/maintenance printing, stationery, telephone, Airtime, travel and subsistence, office tea, motor vehicle insurance, transport, conferences	2,693,652.76	New
3	Purchase of Projector, electric screen/pointer and white board	Purchase of (i) Projector -Epson 3600 lumens @Kshs.130,000 (ii) Epson Electric screen- Kshs.250,000 (iii)Electric pointer Kshs.25,000 (iv) White Board- Kshs.50,000	455,000.00	New
4	Purchase of a fridge	Purchase of a Samsung 2 door Fridge	110,000.00	New
5	NSSF	Payment of NSSF Deductions	90,720.00	New
6	NHIF	Payment of NHIF Deductions	67,800.00	New
7	Committee Expenses	Payment of Committee sitting allowances	2,200,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, networking of computers/maintenance printing, stationery, telephone, Airtime, travel and subsistence, office tea, motor vehicle insurance, transport, conferences	38,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	22,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	15,776,063.00	New
12	Social Security program	To cater for the Social security Program through payment of NHIF for the vulnerable and the elderly in the constituency 560 beneficiaries a year at Kshs.500 a month per person.	3,360,000.00	New
13	Goods and services	Purchase of fuel , repairs and Maintenance, printing, stationary, Airtime, travel and subsistence	713,806.38	New
14	Committee expenses	Payment of Committee allowances, Transport, conferences	2,900,000.00	New
15	NG-CDFC,Staff and PMC Capacity Building	Undertake Training of PMCs,NG-CDFCs and staff on Related issues	500,000.00	New
16	Eendei Primary School	Completion of Roofing of 5 classrooms	478,346.00	Ongoing
17	Kangonde Primary School	Completion of Roofing of 8 classrooms	1,100,000.00	Ongoing
18	Kaonyweni Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
19	Kaseve Primary School	Completion of renovation of two classrooms; re-roofing, plastering, flooring, painting, veranda and installation of new windows and doors	383,449.00	Ongoing
20	Katothya Primary School	Construction of 3 blocks of two door pit latrines @Kshs.325,000 each for boys ,girls and teachers to completion	975,000.00	New

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21	Kavwea Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
22	Kiageni Primary School	Completion of Renovation of three classrooms, re-roofing, plastering, flooring, painting, construction of veranda and installation of new windows and doors	1,300,000.00	Ongoing
23	Kikumini Primary School	Completion of roofing of 8 classrooms	1,018,114.00	Ongoing
24	Kitangani Primary School	Completion of roofing of 8 classrooms	1,000,000.00	Ongoing
25	Kithyoko Primary School	Completion of roofing of 5 classrooms	513,925.00	Ongoing
26	Kituneni Kivaa Primary School	Construction of two classrooms to completion Kshs 2,000,000 and equipping 20 wooden desks per classroom (2 students per desk) total of 40 desks @Kshs.100,000	2,100,000.00	New
27	Kituneni Kivaa Primary School	Purchase of an acre of land final phase including legal and valuation fees.	300,000.00	Ongoing
28	Kivaa Primary School	Completion of renovation of six classrooms; re-roofing, plastering, flooring, painting, veranda and installation of new windows and doors	1,500,000.00	Ongoing
29	Kwakalunde Primary School	Completion of renovation of six classrooms; roofing, plastering, flooring, painting, construction of veranda and adding new windows and doors	1,500,000.00	Ongoing
30	Kwakalunde Primary School	Purchase of land 2 acres final phase including legal and valuation fees.	900,000.00	Ongoing

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31	Kwakatuta Primary School	Completion of roofing of 8 classrooms	1,000,000.00	Ongoing
32	Kwambo Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
33	Kyaani Primary School-Kangonde	Construction of 2 blocks of two door pit latrines @Kshs.325,000 each for girls and teachers to completion	650,000.00	New
34	Makila Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
35	Makongeni Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
36	Manguli Primary School	Construction of one Classroom to completion @Kshs.1,000,000 and equipping 20 wooden desks (2 students per desk) @Kshs.50,000	1,050,000.00	New
37	Masaku Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
38	Masinga Primary School	Construction of a four door pit latrine to completion	750,000.00	New
39	Mathengeta Primary School	Construction of one classroom to completion @Kshs.1,000,000 per class (capacity of 40 students) and equipping 20 wooden desks @Kshs.50,000 (2 students per desk)	1,050,000.00	New
40	Mavia Maiyu Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
41	Mikameni Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New

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42	Mikuyuni Primary School	Renovation of two classrooms to completion; re-roofing, plastering, flooring, painting, construction of veranda and installation of new windows and doors to completion	1,500,000.00	New
43	Milaani Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
44	Milaani Primary School	Additional funds for purchase of 80 wooden desks @Kshs.2,500 final phase	120,000.00	Ongoing
45	Misewani Primary School	Renovation of two classrooms to completion; expansion of the wall separating the two classrooms, roofing, plastering, painting, putting windows and doors	600,000.00	New
46	Mukusu Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
47	Musingini Primary School	Completion of roofing of 8 classrooms final phase	1,000,000.00	Ongoing
48	Muthesya Primary School	Completion of renovation of two classrooms; re-roofing, plastering, flooring, painting, construction of veranda and installation of new windows and doors	635,000.00	Ongoing
49	Mutwamwaki Primary School	Completion of roofing of 8 classrooms	840,730.00	Ongoing
50	Ndithini Primary School	Additional funds for purchase of 40 wooden desks @Kshs.2,500	60,000.00	Ongoing
51	Ndovoini Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
52	Ngomola Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New

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53	Nunguni Primary School	Completion of 4 classrooms started by the school; Filling up the walls, plastering, painting, floor, windows and doors .	1,525,000.00	New
54	Tana Ranch Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
55	Thatha Primary School	Completion of roofing of 10 classrooms	1,100,000.00	Ongoing
56	Tulimyumbu Primary School	Construction of 3 blocks of two door pit latrines for boys, girls and teachers and support staff to completion	980,625.48	New
57	Twamakaa Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
58	Ulutya Primary School	Re-roofing of 3 classrooms to completion	500,000.00	New
59	Iuuma Secondary School	Completion of a science laboratory with 2 rooms for preparation and gas chamber; plastering, flooring, painting, concrete work tops, plumbing works, electrical works, gas system (to benefit 40 students per session) final phase	562,000.00	Ongoing
60	Kamunyu Secondary School	Completion of Administration Block with 4 roomed offices to accommodate 20 teachers (plastering, painting, ceiling, fixing doors and windows and branding, electrical works) final phase	2,000,000.00	Ongoing

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61	Kaonyweni Secondary School	Completion of Administration Block with four roomed offices to accommodate 20 teachers) plastering, flooring, painting, fixing doors and windows, tiles and ceiling and branding – final phase	2,000,000.00	Ongoing
62	Kaseve Secondary School	Completion of a girls dormitory with a capacity of 120 students (final phase) fixing doors, windows, plastering, plumbing, electrical works, bathrooms	3,700,000.00	Ongoing
63	Kiatineni Secondary School	Completion of Administration Block with four roomed offices to accommodate 20 teachers; plastering, flooring, painting, fixing doors and windows, tiles and ceiling and branding – phase 3	1,500,000.00	Ongoing
64	Kiseuni Secondary School	Completion of a science laboratory with 2 rooms for preparation and gas chamber; plastering, flooring, painting, concrete work tops, plumbing works, electrical works, gas system (to benefit 45 students per session)	2,400,000.00	Ongoing
65	Kitangani Secondary School	Construction of a four door pit latrine for boys and 4 door pit latrine for girls to completion	1,500,000.00	New
66	Kituneni Secondary School	Completion of Administration Block comprising of 6 rooms and 1 staffroom to accommodate 20 teachers- plastering, painting, ceiling, fixing doors and windows and branding	1,500,000.00	Ongoing

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67	Kivaa Secondary School	Completion of dining hall with a capacity of 500 students (plastering, painting, fixing doors and windows electrical works and floor tiles) final phase	3,450,000.00	Ongoing
68	Kwawanzilu Secondary School	Completion of a girls dormitory (final phase) fixing doors with a capacity of 250 students; windows, plastering, plumbing, electrical works, bathrooms	4,990,000.00	Ongoing
69	Kwawanzilu Secondary School	Purchase of a 51 seater school bus final balance (to benefit the students and members of staff)	800,000.00	Ongoing
70	Kyeeteni Secondary School	Completion of a girls dormitory with a capacity of 50 students (Phase 2 final); roofing, plastering, painting, flooring, plumbing and electrical works	1,400,000.00	Ongoing
71	Wambo Secondary School	Completion of a girls dormitory (Phase 2 final) with a capacity of 50 students; roofing, plastering, painting, flooring, plumbing and electrical works	1,400,000.00	Ongoing
73	New NG-CDF Office	Fencing of office compound 90 by 90 with chain link and concrete posts and a metallic gate to completion. Kshs.1,339,000, fixing of 4 grill doors in the office block. Kshs 85,000, construction of a parking shade for 3 vehicles- Kshs.220,000 and toilet for disabled for men in the office to completion- Kshs.56,000	1,700,000.00	New

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75	Environment	To purchase 57 hand washing 50 liter washing tanks with metallic stands @Kshs.17,400 per piece) To be distributed to 28 secondary schools each receiving 2 hand washing tanks; Masinga Girls, Kitangani Secondary, Kikumini Secondary, Kaewa Secondary, Iiani Secondary, Thatha Secondary, Kithyoko Secondary, Ngukaimwe Secondary, Ekalakala Secondary, Nzukini Secondary, Mathauta Secondary, Ikatini Secondary, Mukusu Secondary, Miangeni Secondary, Musingini Secondary, Ndithini Secondary, Kiatinini Secondary, Milaani Secondary, Kasuvilo Secondary, Mananja Secondary, Kaseve Secondary, Kikule Secondary, Kathukini Secondary, Kangonde Secondary, Mikuyuni Secondary, Kivaa Secondary, Musumaa Secondary and Masinga Boys to receive 3 hand washing tanks	991,800.00	New
76				
77	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,608,200.79	New
78				

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79	Assistant Chief Kikumini	Construction of a two door pit latrine to completion @Kshs.325,000 and construction of two roomed office @Kshs.500,000 to completion	825,000.00	New
80	Assistant County Commissioner- Ekalakala Ward	Construction of a two door latrine @Kshs.325,000 to completion, Fixing tiles on the floor of the 4 rooms @Kshs.250,000 to completion and Purchase of furniture (3 office tables each with two chairs for the 3 offices and 2 tables with a capacity 4 chairs each for the 4th office @Kshs.150,000	725,000.00	New
81	Assistant County Commissioner- Kiatineni	Construction of a two door pit latrine to completion	325,000.00	New
82	Kaewa Assistant Chiefs Office and Police Post	Renovation of office 2 rooms and a cell: Repair of the cracks on the wall and the floor and strengthen the walls with concrete columns and Put up ceiling in the two offices (Chief's office and police post.	1,000,000.00	New

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83	Kikumini Police Station	Construction of a police station with 8 rooms –Exhibit room, search room, records room, radio room, reports room, waiting area, office 1 and office, construction of staff toilets (2 door toilet for men and two door toilet for women), 2 door toilet for men and two door toilet for women in the cells, one armory, 3 cells-(female, male, children) and external works for the toilets (septic tank, soakpit and drainage system) and reinforcement of concrete slab in the cells, armory and toilets for inmates.	4,500,000.00	New
84	Kivuthi Assistant Chief's Office	Completion of Assistant chiefs office started by the community comprising of two rooms; fisher board, plastering, flooring, painting, installation of glass on the windows, and installation of one door on the inside room	300,000.00	New
85	Masinga Administration Police	Construction of two blocks of 2 door pit latrines to completion	650,000.00	New
86	Mikuyuni Assistant Chief's Office	Construction of office2 rooms to completion@500,000 and Purchase of 2 acres of land @Kshs.300,000	800,000.00	New
87	Musingini Assistant Chiefs Office	Construction of a 2 door latrine to completion @Kshs.325,000 and Fencing of one acre of land with concrete posts and chain link and putting up a metallic gate to completion @Kshs.1,075,000	1,400,000.00	New

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	GRAND TOTAL		137,126,879.31	