

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
MASINGA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT END JUNE 2022 (4th QUARTERLY REPORT)								
Financial year	Sector/Project name	Approved Activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021-2022	Employees salaries	Payment of salaries for 7 staffs	2,000,000.00	2,000,000.00	2022	Ongoing	Benefit 7 staffs	Ongoing
2021-2022	Employees gratuity	Payment of gratuity for 7 staffs members	700,000.00	700,000.00	2022	Ongoing	Benefit 7 staffs	Ongoing
2021-2022	NHIF	Remittances of NHIF Deductions for 7 staff members	100,000.00	100,000.00	2022	Ongoing	Benefit 7 staffs	Ongoing
2021-2022	NSSF	Remittances of NHIF Deductions for 7 staff members	180,000.00	180,000.00	2022	Ongoing	Benefit 7 staffs	Ongoing
2021-2022	Committee expenses	Payment of NG-CDFC sitting allowances,transport and conferences.	1,248,000.00	1,248,000.00	2022	Ongoing	Benefit 10 Committee members	Ongoing
2021-2022	GOODS AND SERVICES	Purchase of office stationeries,fuel,vehicle repairs,telephone expenses,staff tea,electricity and water bills and payment of other utilities.	2,926,564.35	2,926,564.35				
	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year.						
	Mananja police post	construction of 2door pit latrine	325,000.00	325,000.00	Jun-22	COMPLETE	8,000 People	Complete and in use
	Kwakaindi primary school	construction of 2door pit latrine and 4 door pit latrine	1,075,000.00	1,075,000.00	Sep-22	Ongoing	120 pipils	70% complete
	mikuyuni primary school	construction of 2 door pit latrine to completion	325,000.00	325,000.00	Jun-22	COMPLETE	160 pupils	Complete and in use
	kithoni primary school	constructin of 2 door pit latrine to completion	325,000.00	325,000.00	Jun-22	COMPLETE	145 pupils	Complete and in use
	Twamakaa primary school	for additional funding for re-roofing of 4 classrooms	600,000.00	600,000.00	Jun-22	COMPLETE	130 pupils	Complete and in use
	Kathiani primary school	for additional funding for re-roofing of 4 classrooms	940,000.00	940,000.00	Jun-22	COMPLETE	100 pupils	Complete and in use
	Muri farm primary school	construction of 4 door pit latrine to completion	750,000.00	750,000.00	Jun-22	COMPLETE	80 pupils	Complete and in use
	Kakuku primary school	construction of 2-2door pit latrine to completion	650,000.00	650,000.00	Jun-22	COMPLETE	110 pupils	Complete and in use
	Musingini primary school	construction of 4 door pit latrine to completion	750,000.00	750,000.00	Jun-22	COMPLETE	160 pupils	Complete and in use
	Lungulueni primary school	construction of 2 door pit latrine to completion	325,000.00	325,000.00	Jun-22	COMPLETE	147 pupils	Complete and in use
	Kikomba secondary school	construction of 2 door pit latrine to completion	152,207.00	152,207.00	Jun-22	COMPLETE	78 pupils	Complete and in use
	Ndovoini primary school	construction of 2-3door pit latrine to completion	975,000.00	975,000.00	Jun-22	COMPLETE	170 pupils	Complete and in use
	BURSARY							
2021-2022	Bursary to secondary school	Payment of bursary to the needy students in secondary	20,688,000.00	20,688,000.00	2022	ONGOING	12,351 students	ONGOING
2021-2022	Bursary to tertiary institution	Payment of bursary to the needy students in the tertiary institutions	19,865,107.65	19,865,107.65	2022	ONGOING	5,092 students	ONGOING
					2022			

2021-2022	NHIF social security program	Towards provision of medical insurance cover for vulnerable families including orphan and Vulnerables children(OVCs),poor older persons,persons with disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified with the constituency for 536 beneficiaries each at Kshs.60000.	3,216,000.00	3,216,000.00	Jun-22	complete	560 Households	complete
MONITORING,EVALUATION AND CAPACITY BUILDING								
2021-22	Committee expenses	Payment of committee expenses while undertaking monitoring activities	2,000,000.00	2,000,000.00	ongoing	ongoing	Cater for committee expense	ongoing
2021-2022	Goods and services	Purchase of fuel,repair and maintainance,purchase of office stationaries	500,000.00	500,000.00	2022	ongoing	office	ongoing
2021-2022	NGCDFC and PMC capacity	Undertake training of the PMC and NGCDFCs and other related issues	800,000.00	800,000.00	Jun-22	complete	PMC,CDFC,N G-CDF Staffs benefited	complete
PRIMARY SCHOOLS								
2021-2022	DM Primary school	Construction of one classroom to completion @ Kshs.1,000,000 and equipping with 20,2seater desk @Kshs.50,000.	1,050,000.00	1,050,000.00	Sep-22	onprogress	Benefit 45 pupil	65% ongoing
2021-2022	Kakuku primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 120 pupil	complete and in use
2021-2022	Kamaimba primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 130 pupil	complete and in use
2021-2022	Kamangulu primary school	Drilling of borehole phase one to completion	1,400,000.00	1,400,000.00	Dec-22	complete phase	Benefit 200 pupil	ongoing
2021-2022	Katulye primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 95 pupil	complete and in use
2021-2022	Kiambani primary school	Re-roofing of 2 classrooms to completion including timbers	450,000.00	450,000.00	Jun-22	complete	Benefit 80 pupil	complete and in use
2021-2022	Kivutini primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 105 pupil	complete and in use
2021-2022	Kithoni primary school	Re-roofing of 4 classrooms inclusive of timbers to completion	1,000,000.00	1,000,000.00	Jun-22	complete	Benefit 145 pupil	complete and in use
2021-2022	Kivuthi primary school	Competition of one classroom started by parents,roofing, flooring,plastering,fixing windows and doors to completion	495,000.00	495,000.00	Jun-22	complete	Benefit 45 pupil	complete in use
2021-2022	Kwamboo primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	Complete	Benefit 120 pupil	Complete
2021-2022	Kwasuvi primary school	Construction of 2 roomed administration block with a staffroom to completion	2,500,000.00	2,500,000.00	Jun-22	complete	Benefit 150 pupil	complete and in use
2021-2022	Makila primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Sep-22	ongoing	Benefit 45 pupil	20%Ongoing
2021-2022	Mananja primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 90 pupil	complete in use
2021-2022	Manguli primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 105 pupil	complete and in use
2021-2022	Masaku primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 112 pupil	complete and in use
2021-2022	Mavia Maiua primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 101 pupil	complete and in use
2021-2022	Mbusyani primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 115 pupil	complete in use
2021-2022	Mikameni primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 130 pupil	complete and in use
2021-2022	Milaani primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 117 pupil	complete and in use
2021-2022	Misewani primary school	Re-roofing of 2 classrooms to completion	350,000.00	350,000.00	Jun-22	complete	Benefit 60 pupil	complete and in use

2021-2022	Mukameni primary school	Re-roofing of 2 classrooms to completion	350,000.00	350,000.00	Jun-22	complete	Benefit 65 pupils	complete and in use
2021-2022	Mukusu primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 125 pupils	complete and in use
2021-2022	Musingini primary school	Renovation of 8 classrooms to completion including plastering and painting	630,000.00	630,000.00	Jun-22	complete	Benefit 130 pupils	complete and in use
2021-2022	Musumaa primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 145 pupils	complete and in use
2021-2022	Ndelekeni primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 110 pupils	complete and in use
2021-2022	Ndithini primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 110 pupils	complete and in use
2021-2022	Ndovoini primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	Complete	Benefit 105 pupils	complete and in use
2021-2022	Ngomola primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 103 pupils	complete and in use
2021-2022	Nzii primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 95 pupils	complete and in use
2021-2022	Tumutumu primary school	Re-roofing of 6 classrooms to completion	1,050,000.00	1,050,000.00	Jun-22	Complete	Benefit 160 pupils	complete and in use
2021-2022	Twamakaa primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	Complete	Benefit 89 pupils	complete and in use
2021-2022	Ulutya Primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 120 pupils	complete and in use
2021-2022	Tana Ranch Primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	complete	Benefit 120 pupils	complete and in use
2021-2022	Wamboo Primary school	Re-roofing of 4 classrooms to completion	700,000.00	700,000.00	Jun-22	Complete	Benefit 143 pupils	complete and in use
2021-2022	Mutwamwaki Primary school	Renovation of 8 classrooms to completion.(Completion of Re-roofing works)	360,000.00	360,000.00	Jun-22	complete	Benefit 240 pupils	complete and in use
2021-2022	Nunguni Primary school	Additional funds for completion of 4 classroom started by the school plastering,fixing windows and doors, walling and painting	700,000.00	700,000.00	Jul-22	ongoing	Benefit 84 pupils	95% complete
SECONDARY SCHOOLS								
2021-2022	Iiani secondary school	Purchase of a 51 seater HINO school bus.It is purchased on a one-off basis and amount allocated is exclusive of insurance premiums or any other recurrent cost excess	7,500,000.00	7,500,000.00	Jun-22	complete	Benefit 300 students	Complete and in use
2021-2022	Kasuvilo secondary school	Re-roofing of the laboratory with a capacity of 45 students to completion	380,000.00	380,000.00	Jun-22	complete	Benefit 45 students	Complete and in use
2021-2022	Ielanthi secondary school	Construction of a 80 capacity dormitory to lintel level	2,500,000.00	2,500,000.00	Sep-22	Phase 1 complete	Benefit 150 students	50% ONGOING
2021-2022	Masinga Boys secondary school	Renovation of the administration block comprising of 9 roomed offices and 1 staffroom by replacing roofs and timber,putting ceiling and painting	2,500,000.00	2,500,000.00	Jun-22	complete	Benefit 45 teachers	Complete and in use
2021-2022	Masinga Boys secondary school	Construction of one classroom to completion @Kshs.1,000,000 and equipping with 10 lockers and chairs@Kshs.50,000	1,050,000.00	1,050,000.00	Jul-22	ongoing	Benefit 65 students	85% Complete
2021-2022	Mathauta secondary school	Construction of three classrooms to completion @Kshs.3,235,000 and equipping with 30 lockers and chairs @Kshs.150,000	3,385,000.00	3,385,000.00	Jun-22	complete	Benefit 45 students	Complete and in use
2021-2022	Murifarm secondary school	Purchase of a 51 seater HINO school bus.It is purchased on a one-off basis and amount allocated is exclusive of insurance premiums or any other recurrent cost excess	7,500,000.00	7,500,000.00	Jun-22	complete	Benefit 325 students	Complete and in use
2021-2022	Musingini secondary school	Construction of a 80 capacity dormitory up to lintel level phase 1	2,500,000.00	2,500,000.00	february	phase one complete	Benefit 45 students	50%

2021-2022	Musumaa secondary school	Completion of administration block comprising of 6 roomed offices and 1 staffroom including plastering,tilling and painting,ceiling and fixing interior doors, facia board and gutters to completion	2,000,000.00	2,000,000.00	Sept 2022	ongoing	Benefit 30 teachers	75% complete
2021-2022	St.Johns Iiani secondary school	Construction of two classrooms to completion @Kshs.2,000,000 and equipping with 20 lockers and chairs @Kshs.100,000	2,100,000.00	2,100,000.00	Jun-22	complete	Benefit 80 students	complete and in use
2021-2022	Kyeeteni secondary school	Completion of a 80 capacity girls dormitory by fixing doors,windows,plastering,flooring and tilling and painting	2,850,000.00	2,850,000.00	Jun-22	complete	Benefit 120 students	complete and in use
2021-2022	Wambo secondary school	Completion of a 80 capacity girls dormitory by fixing doors,windows,plastering,flooring and tilling and painting	2,800,000.00	2,800,000.00	Jun-22	complete	Benefit 115 students	Complete and in use
OTHERS								
2021-2022	Kanyonga electrical matching	Putting up electrical matching payable to REREC for electrical supply	4,000,000.00	4,000,000.00	Jul-22	ONGOING	10,000 people	85%Onprogress
ENVIRONMENT								
2021-2022		Purchase of 6 (10,000 liters) water tanks each at Kshs.90,000,construction of tank base at Kshs.30,000 for each tank and putting gutters at Kshs.30,000 for primary schools as follows,Musingini primary school 1 tank,Kwambo primary school 1 tank, Mukusu primary school 1 tank,Kakuku primary school 1 tank, Kasuvilo primary school 2 tanks	900,000.00	900,000.00	Jun-22	Complete	803 pupils	Complete and in use
SECURITY								
2021-2022	Ekalakala Assistant County Commissioners Office	Purchase of office furniture,3 office tables with 2 chairs each,4 tablets with four chairs 4 each	150,000.00	150,000.00	Jun-22	Complete	30,000 People	Complete and in use
2021-2022	Kivaa Chiefs Office	Construction of 2 door toilet to completion with one catering for persons with disability	325,000.00	325,000.00	Jun-22	Complete	15,000 people	Complete and in use
2021-2022	Kikumini police station	Completion of a police station with 8 rooms-exhibit room,search room,records room, radio room,reports room,waiting area,office 1 and office office,construction of staff toilet(2 door toilet for men and two door toilet for women),(2 door toilet for men and two door toilet for women in the cells,one armory,3 cells(female,male,children)and external works for the toilet(septic tank,soakpit and drainage system)and reinforcement of concrete slab in the cell,armory and toilets for inmates,fixing doors,windows,plastering,flooring and tilling,painting and ceiling	4,898,000.00	4,898,000.00	2022	85%Complete	10,000 people	85%complete
SPORTS								

2021-2022	Sports	To carry out a constituency sports tournament where the winning team will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs.600,000 and purchase of balls ,uniforms, trophies and equipment @Kshs.600,000.00	1,200,000.00	1,200,000.00	Jun-22	complete	1000 Youth	Complete
			137,088,879.00	137,088,879.00				