

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:075

Constituency: MASINGA

Financial Year: 2022-2023

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials supplies and services	100,000.00	New
2	Travel allowance on training	Payment and travel allowance	698,966.00	New
3	NG-CDFC allowance	Payment of NG-CDFC allowance charges	400,000.00	New
4	Electricity charges	Payment of electricity charges	120,000.00	New
5	NSSF	Payment of NSSF for 11 staff	133,290.00	New
6	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricates.	200,000.00	New
7	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	1,000,000.00	New
8	Internet Connections	Payment of internet connection	85,000.00	New
8	Leave allowances	For payment of leave allowances to NG-CDFC staff	35,000.00	New
10	Catering services :reception,accomodation, gifts, food and drinks	Payment of Catering services:reception,accomodation, gifts,food and drinks	200,000.00	New
11	Contractual-employees	Payment of 11 staff basic salaries	4,327,000.00	New
12	Motor vehicle insurance	Payment of Motor vehicle insurance: LAND CRUISER GKB176W TOYOTA	246,000.00	New
13	Water and sewerage charges	Payment of Water and sewerage charges	60,000.00	New
14	Courier and Postal services	Payment of courier and postal services	800,000.00	New
15	General office supplies:paper, pencils, forms and small office equipments	Purchase General office supplies:paper, pencils, forms and small office equipments	300,000.00	New
16	Emergency	To cater for unforeseen occurrences in the Constituency that may occur in within the financial year.	7,636,190.00	New
17	Bursary secondary education	Payment of bursary to needy students in secondary schools	27,000,000.00	New

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18	Bursary tertiary education	Payment of bursary to needy students in tertiary institutions	14,599,963.00	
19	Telephone,telex,mobile phone services	Payment of telephone expenses	60,000.00	New
20	Catering services	Payment for catering services during trainings	250,000.00	New
21	Daily subsistence allowance	Payment of daily subsistence allowance	200,000.00	New
22	Hire of Transport	Payment for hire of transport	120,000.00	New
23	Maintenances expenses	Maintenance expenses for NG-CDFC Vehicle. GK 969 F Toyota land cruiser	100,000.00	New
24	Production and printing of training materials	Payment of production and printing of training materials	100,000.00	New
25	General office supplies	Purchase of general office:supplies paper,pencils,forms and small office equipments	100,000.00	New
26	Publishing and printing services	Payment for publishing and printing services	70,000.00	New
27	Other Committee Allowances	Payment of other Committee Allowances	224,628.00	New
28	NG-CDFC allowances	Payment of NG-CDF allowances	1,128,000.00	New
29	Remuneration of instructors, contractors	Payment of instructors, contractors during trainings	350,000.00	New
30	Travel cost Bus,railway	Payment of transport expenses	150,000.00	New
31	Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00	New
32	Hire of traing facilities	Payment for hire of training facilities	150,000.00	New
33	Accomodation-domestic travels	Payment of accommodation on domestic travel	200,000.00	New
34	Travel allowances on trainings	Payment of travel allowances for NG-CDFC Members and other government officers during trainings	150,000.00	New
35	Accommodation allowance	Payment for accommodation allowances for NG-CDFC domestic travel	800,000.00	New
		SUBTOTAL	62,294,037.00	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Oversight Committee	Payment of Oversight committee expenses while undertaking monitoring activities	1,032,268.00	New
2	ABC Kathiani Secondary School	Roof water harvesting; installation of gutters, Kshs. 50,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 100,000.	300,000.00	New
3	Kangonde Primary School	Roof water harvesting; installation of gutters, Kshs. 50,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 100,000	300,000.00	New
4	Kasuvilo Secondary School	Roof water harvesting; installation of gutters, Kshs. 50,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 100,000	300,000.00	New
5	Kikule Secondary School	Roof water harvesting; installation of gutters, Kshs. 50,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 100,000 does not add up.	300,000.00	New
6	Kitangani Primary School	Roof Water harvesting: installation of pipes and gutters, Kshs. 150,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 100,000	400,000.00	New

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7	Masaku Secondary School	Roof water harvesting; installation of gutters, Kshs. 50,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water tank base, Kshs. 101,752	301,752.00	New
8	Miangeni Primary School	Roof Water harvesting: installation of pipes and gutters, Kshs. 150,000, purchasing of 10,000l water tank, Kshs. 150,000 and construction of a concrete water 100,000.	400,000.00	New
9	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms, and trophies where facilitation of the tournament @ Kshs. 950,876.00 and purchase of balls, uniforms, trophies, and equipment @ Kshs. 950,876.00 (b)Facilitation of Regional tournaments @ Kshs, 1,000,000.00	2,901,752.00	New

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10	Kikumini police post	Additional funds for completion of an 8 roomed police station; flooring with tiles, plumbing, installation of septic tank and soak pit, construction of a sentry, construction of a gate, purchase of office furnitures; 8 executive tables each at Kshs. 50,000, Kshs. 400,000, 8 executive chairs each at Kshs.30,000, Kshs. 240,000, 8 office desk each at Kshs. 25,000, Kshs.200,000, 8 office chairs each at Kshs. 25,000, Kshs. 200,000, 16 waiting benches each at Kshs. 10,000, Kshs. 160,000, 8 lockable cabinets each at Kshs. 25,000, Kshs. 200,000 and 100 Kenpoly chairs, Kshs. 100,000.	4,500,000.00	Ongoing
11	Kivaa chiefs office with ICT hub	Construction of chiefs office and a hall to accomodate 200 people for the ICT office	3,000,000.00	New
12	Mikuyuni assistant chiefs office	Additional of funds for purchase of one acre land, Kshs.700,000, construction of an office comprising of the chief's office, assistant chiefs' office, front office and one cell, Kshs. 2,500,000 and construction of 2 door pit latrine with one door catering for People with Disability, Kshs. 500,000	3,700,000.00	Ongoing
13	NHIF	Payment of National Hospital Insurance Fund security program for 560 households at Kshs.6,000	3,360,000.00	New
14	DM primary school	Additional of funds for construction of one classroom in a black cotton soil	300,000.00	Ongoing
15	Kamangulu primary school	Completion Of Borehole Phase Two: Purchase Of Pump, solar panel Pump House, Control Panel, Elevated 10,000cm plastic water tank and piping	1,600,000.00	Ongoing

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16	Kwasuvu primary school	Lag Dima Primary School	500,000.00	New
17	Uvaini primary school	Construction to completion of one classroom	1,200,000.00	New
18	Ndatani primary school	Construction to completion of one classroom	1,200,000.00	New
19	Tulimyumbu primary school	Purchase of 200 desks at Kshs.2965 each to accommodate two students amounting to Kshs.593,000 with 45 lockers with chairs at Kshs.7,000	600,000.00	New
20	Katisaa primary school	Construction of 3 door toilet with one catering for persons with disability	500,000.00	New
21	Lulamba primary school	Construction of laboratory for junior secondary school to accommodate 45 students Including foundation, Slabbing, gabbling, walling, lintel and roofing	2,500,000.00	New
22	Greenhill primary school	Construction of laboratory for junior secondary school to accommodate 45 students Including foundation, Slabbing, gabbling, walling, lintel and roofing	2,500,000.00	New
23	Kwakatuta primary school	Construction of laboratory for junior secondary school to accommodate 45 students Including foundation, Slabbing, gabbling, walling, lintel and roofing	2,500,000.00	New

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24	Mukayauni primary school	Construction of laboratory for junior secondary school to accommodate 45 students Including foundation, Slabbing, gabling, walling, lintel and roofing	2,500,000.00	New
25	Miangeni primary school	Construction of laboratory for junior secondary school to accommodate 45 students Including foundation, Slabbing, gabling, walling, lintel and roofing	2,500,000.00	New
26	Makila primary school	Renovation of four classrooms Including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	1,800,000.00	New
27	Makongeni primary school	Renovation of four classrooms Including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	1,600,000.00	New
28	Ekalakala primary school	Re-roofing of 5 classrooms to completion Including lintel, walling, gabling, timbers and iron sheets.	2,000,000.00	New
29	Matithini primary school	Re-roofing of 4 classrooms to completion Including lintel, walling, gabling, timbers and iron sheets	1,600,000.00	New

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30	Mavia Maiu primary school	Renovation of four classrooms Including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	1,800,000.00	New
31	Wambo primary school	Renovation of four classrooms Including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	1,800,000.00	New
32	Kwambo primary school	Renovation of four classrooms Including lintel, gabling, timbers and iron sheets, walling, plastering, flooring, fixing windows and doors, wiring and painting	1,800,000.00	New
33	Uvaini primary school	Construction of administration block walling, plastering, flooring, fixing windows and doors, wiring and painting	2,000,000.00	New
34	Tulimyumbu primary school	Re-roofing of three classrooms to completion Including lintel, walling, gabling, timbers and iron sheets	1,200,000.00	New
35	Mathenge primary school	Re-roofing of four classrooms Including lintel, walling, gabling, timbers and iron sheets	1,500,000.00	New
36	Masinga primary school	Re-roofing of 5 classrooms to completion Including lintel, walling, gabling, timbers and iron sheets	2,000,000.00	New
37	Utithini Primary School	Re-roofing of 5 classrooms to completion Including lintel, walling, gabling, timbers and iron sheets	2,000,000.00	New
38	Musingini secondary school	Completion of girls dormitory: Walling, fixing, doors and windows, roofing, wiring, plastering, flooring, painting, pavement slab, septic tank, soak pit for internal toilets, bathroom, associated plumbing, works, external ablution block	5,298,897.00	Ongoing

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39	Ielanthi secondary school	Completion of girls dormitory: Walling, fixing, doors and windows, roofing, wiring, plastering, flooring, painting, pavement slab, septic tank, soak pit for internal toilets, bathroom, associated plumbing, works, external ablution block	5,298,897.00	Ongoing
40	Mikuyuni secondary school	Construction to completion of a new laboratory, 45 students capacity	3,000,000.00	New
41	Ngukemwe secondary school	Construction to completion of a girls dormitory 5 door toilet with one catering for Persons with Disability	900,000.00	New
42	Masinga Girls secondary school	Construction of new administration block comprising of 8 offices principals office, deputy principal, secretarys office, senior teachers office, accounts clerks office, bursar, staffroom, boardroom, ablution block for teachers 3 door, septic tank with a capacity of 15,000ltrs, waiting bay and entry lounge, phase 1: foundation, floor slab, walling, lintel and gables	4,000,000.00	New
43	Masinga NGCDF Strategic Plan	Preparation five-year Masinga NG CDF Strategic plan	4,000,000.00	New
		SUBTOTAL	82,793,566.00	
		GRAND TOTAL	145,087,603.00	