

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

APPROVED PROJECTS PROPOSAL

Code:075

Constituency: MASINGA

S/NC	PROJECT NAME	ACTIVITIES
1	Contractual Employees	Payment of basic salaries for 13 NG-CDFC contractual employees
2	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials supplies and services.
3	Transport Allowance	Payment of travel allowance for 13 NG-CDFC contractual employees
4	NG-CDFC Allowance	Payment of NG CDFC allowances.
5	Electricity	Payment of electricity charges.
6	NSSF	Employer contribution to NSSF for 13 NG-CDFC contractual employees
7	Refined fuel and lubricants for transport	Purchase of Refined fuel and lubricants for GK vehicles.
8	Gratuity- Contractual Employees	Payment of gratuity for 13 NG-CDFC contractual employees
9	Internet Connections	Payment of internet connections expenses.
10	Leave Allowances	Payment of leave allowances for 13 NG-CDFC contractual employees
11	House Levy	Employer contribution to housing levy for 13 NG-CDFC contractual employees
12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land cruiser, GKB 176W.
13	Water and Sewerage Charges	Payment of Water and sewerage charges
14	Courier and Postal Services	Payment of courier and postal services
15	NITA	Employer contribution to National Industrial Training Authority for 13 NG-CDFC contractual employees.
16	General Office Supplies	Purchase of general office supplies paper, pencils, forms, plastic chairs and small office equipments.
17	Maintenance Expenses-Motor Vehicles	Payment of motor vehicle maintenance expenses, GKB 176W.
17	Emergency	To cater for unforeseen occurrences in the constituency that may occur within the year

18	Bursary Secondary School	Payment of bursary to needy students in secondary schools.
19	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions
20	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 560 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.
1	Travel allowance on training	Payment of travel allowance.
2	House Allowances	Payment of 13 NG CDFC Staff House Allowances
3	Medical Allowances	Payment of 13 NG CDFC Staff Medical Allowances
4	Telephone, telex, mobile phone services	Payment of telephone expenses
5	Catering Services	Payment of catering services during trainings
6	Daily Subsistence allowance	Payment of daily subsistence allowance
7	Hire of transport	Payment of hire of transport
8	Maintenance expenses	Maintenance expenses for NG CDF vehicle, Toyota Landcruiser GKB 176W
9	Production and printing of training materials	Payment of Production and printing of training materials
10	General office Supplies	Purchase of general office supplies Metallic cabinet, scanner, wall metallic cabinets and small office equipment
11	Publishing and printing services	Payment for publishing and printing services
12	Other committee allowances	Payment of other committee allowances

13	NG CDFC Allowances	Payment of NG CDFC allowances
14	Remuneration of instructors	Payment of instructors, contractors during trainings
15	Travel cost Bus, Railway	Payment of transport expenses
16	Refined fuel and lubricants	Purchase of Refined fuel and lubricants
17	Hire of training facilities	Payment of Hire of training facilities
18	Accommodation- Domestic travels	Payment of accommodation on domestic travels
19	Travel allowances on trainings	Payment of travel allowances for NG CDFC members and other government officers during trainings
20	Accommodation allowance	Payment of Accommodation allowances
21	Masinga NG-CDF Office	Purchase and planting of 200 tree seedlings each at Kshs.400
22	Ulutya Primary School	Construction to completion of one classroom at Kshs.. 1,200,000 and purchase and supply of 13 lockers and chairs Kshs.100,000
23	Mathenge Primary School	Renovation to completion of four classrooms: Fixing window glasses, access ramps, flooring and painting
24	Kwasuvu Primary School	Purchase of office furniture: 10 wooden office tables with one sided two draws (APS) each at Kshs.43,800 totaling Kshs.438,000- and 3-seater waiting bench padded with chrome base (APS) each at Kshs.47,467.00 totaling
25	Utithini Primary School	Purchase of 10,000 litres water tank at Kshs.150,000, construction of a concrete water tank base at Kshs.100,000 and installation of gutters on 3 No. classrooms at Kshs.50,000

26	Makongeni Primary School	Additional funds for completion of renovation of four classrooms, Head teacher's office, Deputy Head teacher's Office and a store: Ring beam, additional courses after ring beam, gable walling, timbers and iron sheets, fixing doors and
27	Kangundu Primary School	Construction to completion of 2 classrooms
28	Tulimyumbu Primary School	Purchase of 40 lockers and chairs each at Kshs.7,700
29	Iiani-Kivaa Primary School H.I Unit	Construction to completion of 1 classroom
30	Ekalakala Primary School	Renovation to completion of two roomed Headteacher's office: Ring beam, roofing, plastering, wiring, flooring, veranda and painting
31	Kanguu Primary School	Construction to completion of 3 door boys' pit latrine with one chamber catering for Persons With Disabilities
32	Kanguu Primary School	Construction to completion of 3 door girls' pit latrine with one chamber catering for Persons With Disabilities
33	Misuuni Primary School	Construction to completion of 5 door girls' pit latrine with one chamber catering for Persons With Disabilities
34	Kyuasini Primary School	Additional funds for Completion of 5 roomed administration block with a corridor between the rooms entry porch: Installation of new floor slab, re-roofing, fixing of windows and doors, plastering, painting and
35	Twamakaa Primary School	Construction to completion of one classroom
36	Mukengesya Primary School	Construction to completion of one classroom
37	Kituneni Primary School	Construction to completion of one classroom
38	St. Michael Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000

39	Kamuthumba Primary School	Construction to completion of one classroom
40	Kikule Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
41	Tana Ranch Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
42	Ulutya Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
43	Greenhill Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
44	Mukayauni Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
45	Kathui Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
46	Mukameni Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
47	Ekalakala Secondary School	Construction to completion of 5 door boys' pit latrine with one chamber catering for Persons With Disabilities
48	Musumaa Secondary School	Construction to completion of 1 classroom
49	Masaku Secondary School	Construction of 100 students' capacity girls' dormitory: Excavation, substructure works, foundation and walling.

50	Ngukemwe Secondary School	Construction of 150 students' capacity girls' dormitory: Excavation, substructure works, foundation and walling.
51	Mikuyuni Secondary School	Additional funds for completion of a 45 students' capacity Science Laboratory: Fixing of doors and windows, plastering, flooring with tiles and painting
52	Mananja Secondary School	Construction to completion of 3 door pit latrine toilets with one chamber catering for Persons With Disability for Girls?
53	Masinga Technical and Vocational Training College	Conveying water by pipeline from the NG-CDF office to the college for a distance of 1.2 km: Excavation and backfilling at Kshs.360,000, supply and installation of 12 rolls of 50mm PN12.5 HDPE pipe and supply of materials Kshs.440,000, purchase of 10,000 litres water tank, Kshs.150,000 and construction of an elevated tower with the necessary fittings at Kshs.250,000 and purchase and planting of 113 tree seedlings each at Kshs.402.81 totaling Kshs.45,518
54	Kiatineni Police Post	Construction to completion of 3 door pit latrine with one chamber catering for Persons with Disabilities
55	Milaani Police Post	Construction to completion of 3 door pit latrine with one chamber catering for Persons with Disabilities
56	Musumaa Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
57	Katulye Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000

58	Eendei Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
59	Kikomba Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
60	Kawethei Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
61	Kyangosi Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
62	Mathauta Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
63	Mikuyu Primary School	Construction to completion of one classroom
64	Kasuvilo Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 13 lockers and chairs at Kshs.100,000
65	Matema Primary School	Construction to completion of one classroom
66	Muambani Primary School	Construction to completion of one classroom
67	Katisaa Primary School	Construction to completion of one classroom
	GRAND TOTAL	

F FUND BOARD	
Financial	
AMOUNT ALLOCATED (KSHS)	STATUS
3,973,200.00	New
100,000.00	New
576,000.00	New
1,000,000.00	New
120,000.00	New
168,480.00	New
200,000.00	New
1,175,892.00	New
85,000.00	New
65,000.00	New
84,258.00	New
246,000.00	New
60,000.00	New
471,412.00	New
7,800.00	New
351,100.00	New
100,000.00	
9,229,569.00	New

51,000,000.00	New
17,074,632.00	New
3,360,000.00	New
89,448,343.00	
698,966.00	New
672,000.00	New
396,000.00	New
60,000.00	New
250,000.00	New
702,372.00	New
120,000.00	New
200,000.00	New
100,000.00	New
673,000.00	New
70,000.00	New
224,628.00	New

1,000,000.00	New
250,000.00	New
150,000.00	New
200,000.00	New
100,000.00	New
150,000.00	New
150,000.00	New
600,000.00	New
80,000.00	New
300,000.00	New
400,000.00	New
580,400.00	New
300,000.00	New

1,500,000.00	Ongoing
2,400,000.00	New
308,000.00	New
1,200,000.00	New
700,000.00	New
500,000.00	New
500,000.00	New
900,000.00	New
2,436,236.20	Ongoing
1,207,583.00	New
1,200,000.00	New
1,200,000.00	New
1,300,000.00	New

1,200,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
900,000.00	New
1,200,000.00	New
2,068,133.00	New

2,000,000.00	New
2,478,413.20	Ongoing
500,000.00	New
1,245,518.00	New
500,000.00	New
500,000.00	New
1,300,000.00	New
1,300,000.00	New

1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,200,000.00	New
1,300,000.00	New
1,207,583.00	New
1,200,000.00	New
1,200,000.00	New
60,678,832.40	
150,127,175.40	