NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:075 Constituency: MASINGA Financial Year: 2025-2026				
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISRATION&RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administation expenses	11,556,794.00	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	10,137,539.00	New
	BURSARY			
3	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	36,629,629.20	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	34,279,629.00	New
	CONDITIONAL GRANT FOR EDUCATION BURSARY			
5	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	284,085.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	5,578,397.19	New
	PRIMARY SCHOOL PROJECTS			

7	Kiambani Primary School	Additional funds for completion of drilling and equipping of borehole purchase and installation of submersible pump (Dayliff 2-48 c/w 2.2Kw/3Hp motor)at Kshs.196,312, purchase and installation of 18 solar modules each 200W each at Kshs.12,000, construction of a pump house with a control panel at Kshs.650,000, construction of two elevated towers at Kshs.49.500, purchase and installation of two 10,000 litres water tanks each at Kshs.150,000 and supply and installation of PN 10 HDPE water pipes measuring 40mm for distribution of water at a distance of 500 Meters at Kshs.1,600,000.	3,000,000.00	Ongoing
8	Mwatungo Primary School	Additional funds for completion of renovation of 7 classrooms; Reroofing, ring beam, gabling, additional courses after ring beam, timber trusses, iron sheets, steel poles for verandah and electrical installation	764,152.80	Ongoing
9	Masinga Primary School	Additional funds for completion of renovation of 12 classrooms; Reroofing, ring beam, gabling, additional courses after ring beam, timber trusses, iron sheets, steel poles for verandah and electrical installation	1,114,506.20	Ongoing

10	Iiani Primary School	Additional funds for completion of renovation of 5 classrooms; Reroofing, ring beam, gabling, additional courses after ring beam, timber trusses, iron sheets, steel poles for verandah and electrical installation	394,777.00	Ongoing
11	Ekalakala Primary School	Additional funds for completion of renovation of 12 classrooms; Reroofing, ring beam, gabling, additional courses after ring beam, timber trusses, iron sheets, steel poles for verandah and electrical installation	977,043.60	Ongoing
12	Kituneni Primary School	Additional funds for completion of renovation of 14 classrooms; Reroofing, ring beam, gabling, additional courses after ring beam, timber trusses, iron sheets, steel poles for verandah and electrical installation	710,262.00	Ongoing
13	Tumutumu Primary School	Additional funds for completion of three classrooms; Tiling, pavement slabs and painting	697,005.00	Ongoing
14	Misuuni Primary School	Construction to completion of one classroom	1,500,000.00	New
15	Kivaa Primary School	Drilling and equipping to completion of a water borehole	6,000,000.00	New

16	ABC Kathini Primary School	Renovation to completion of nine classrooms; Demolition and alteration of existing wall structures to facilitate improvement and adjustment of wall height, construction of ring beam, walling, gabling, fixing of timber trusses and steel poles for verandah and iron sheets	3,335,000.00	New
17	Mikameni Primary School	Renovation to completion of three classrooms; Demolition and alteration of existing wall structures to facilitate improvement and adjustment of wall height, construction of ring beam, walling, gabling, fixing of timber trusses and steel poles for verandah and iron sheets	1,200,000.00	New
18	Kakuku Primary School	Renovation to completion of three classrooms; Demolition and alteration of existing wall structures to facilitate improvement and adjustment of wall height, construction of ring beam, walling, gabling, fixing of timber trusses and steel poles for verandah and iron sheets	1,200,000.00	New
19	Kivutini Primary School	Construction to completion of three door toilet block for boys with one chamber catering for Persons With Disabilities	550,000.00	New

20	Green Hill Primary School	Construction to completion of three door toilet block for staff with one chamber catering for Persons With Disabilities	550,000.00	New
21	Kwakalunde Primary School	Cost of land transfer for 2 Hectares of land	150,000.00	New
22	Katulye Primary School	Additional funds for completion of renovation of five classrooms and an administration block comprising of two offices; Painting, window glazing, installation of gutters and down pipes on five classrooms and electrical installation	671,103.60	Ongoing
23	Wendano Primary School	Additional funds for completion of a block of seven classrooms; Plastering, painting, fixing of doors and	3,490,769.60	Ongoing
24	Kanguu Primary School	Construction of boys toilet urinal	100,000.00	New
	SECONDARY SCHOOL PROJECTS			
25	Ngukemwe Secondary School	Additional funds for completion of a 150 students capacity girls dormitory; Painting, fixing of doors and windows, flooring with tiles, electrical works and mechanical works and pavement slabs	2,370,000.00	Ongoing

26	Masinga Girls Secondary School	Additional funds for construction of new administration block in partnership with parents contributing Kshs.10,000,000 for the second floor. The block comprises 8 offices principal's office, deputy principal's office, secretary's office, senior teacher's office, accounts clerk's office, bursar, staffroom, boardroom, three door ablution block for teachers, septic tank with a capacity of 15,000 litres, waiting bay and entry; Plastering, painting, fixing of doors and windows, electrical works, plumbing and mechanical works, construction of septic tank and soak pit	7,253,276.00	Ongoing
27	Eendei Secondary School	Construction of pavement slabs at Kshs.300,000, installation of down pipes at Kshs.239,161, installation of gutters at Kshs.100,000, construction of a concrete tank base at Kshs.100,000 and purchase and installation of 10,000 litres plastic water tank at Kshs.150,000	889,161.00	New

28	Kathukini Secondary School	Additional funds for completion of 80 students capacity dining hall with a kitchen; Plastering, painting, flooring with tiles, electrical works and mechanical works and installation of pavement slabs	4,499,203.00	Ongoing
29	Ielanthi Secondary School	Additional funds for completion of a 100 students capacity girls dormitory; Construction of ring beam, walling after ring beam, gabling, plastering, painting, roofing, installation of doors and windows, flooring with tiles, electrical works and mechanical works	3,000,000.00	Ongoing
30	Mikuyuni Secondary School	Purchase and supply of Physics, Biology and Chemistry laboratory equipment	4,800,000.00	New
31	Kikumini Secondary School	Purchase and supply of Physics, Biology and Chemistry laboratory equipment	4,800,000.00	New
32	Wamboo Secondary School	Construction to completion of three door toilet block for boys with one chamber catering for Persons with Disabilities	550,000.00	New
33	Wamboo Secondary School	Construction to completion of three door toilet block for staff with one chamber catering for Persons With Disabilities	550,000.00	New
34	Kithoko Secondary School	Construction to completion of three door toilet block for boys with one chamber catering for Persons With Disabilities	550,000.00	New

35	Masaku secondary School	Purchase of 25 double decker beds each at Kshs.14,000	350,000.00	New
36	Kangonde Secondary School	Purchase of 51-seater school bus	12,000,000.00	New
	CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES			
37	Kamangulu Stream	Construction of sand dam across Kamangulu stream measuring 13 meters width	1,000,000.00	New
38	Masinga Primary School	Purchase and installation of 10,000 litres plastic water tank at Kshs.150,000, construction of a concrete water tank base at Kshs.100,000, purchase and installation of gutters on five classrooms at Kshs.100,000 and purchase and planting of 200 indigenous tree seedlings each at Kshs.400, total Kshs.80,000	430,000.00	New
39	Kikumini Police Post	Purchase and installation of 10,000 litres plastic water tank at Kshs.150,000, construction of a concrete water tank base at Kshs.100,000, purchase and installation of gutters on five classrooms at Kshs.100,000 and purchase and planting of 200 indigenous tree seedlings each at Kshs.400, total Kshs.80,000	430,000.00	New

40	Muthesya Secondary School	Purchase and installation of 10,000 litres plastic water tank at Kshs.150,000, construction of a concrete water tank base at Kshs.100,000, purchase and installation of gutters on five classrooms at Kshs.100,000 and purchase and planting of 200 indigenous tree seedlings each at Kshs.400, total Kshs.80,000	430,000.00	New
41	Iiani Secondary School	Purchase and installation of two 10,000 litres plastic water tanks at Kshs.150,000 each, construction of two concrete water tank bases each at Kshs.100,000, purchase and installation of gutters on five classrooms each at KshS.200,000 and purchase and planting of 400 indigenous tree seedlings each at Kshs.400 totaling to Kshs.160,000	860,000.00	New
	OTHER PROJECTS			
42	Masinga NG-CDF Office	Purchase and supply of 1 executive office desk at Kshs.80,000, 2 executive chairs each at Kshs.25,000, 2 executive visitors chairs each at Kshs.20,000, 200 plastic chairs each at Kshs.1,200, 50 banquet chairs each at Kshs.5,800 and Door half glass metallic cabinet at Kshs.35,000	735,000.00	New
	SECURITY PROJECTS			

43	Masinga Chief's Office	Renovation to completion of chief's office comprising of six rooms; Demolition and alteration of existing wall structures to facilitate improvement and adjustment of wall height, ring beam, gable walling, additional courses after ring beam, timber trusses, iron sheets, fixing of doors and windows, plastering, painting, ceiling, flooring with tiles and electrical installation	1,830,000.00	New
	TOTALS		172,197,333.19	